

Navigating the Minnesota Department of Education website

Funding, staff, and student demographics

COMPLIANCE REPORTS

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Schools, Districts and Teachers at a Glance

Schools and Organizations (MDE-ORG)

Secure Reports

Statewide Longitudinal Data System (SLEDs)

Statewide Longitudinal Data System (SLEDs) Secure Reports

Prepare now to apply for a school safety grant Aug. 29

At the end of the 2018 legislative session, Governor Dayton signed school safety grants into law. The application period opens August 29. A webinar is planned for July 24. The assurances form and expenditure plan are posted and can be completed now in preparation for the application open date. [Learn more on the school safety grant](#)

Navigate to the Minnesota Department of Education homepage and click on the link for **Data Center**, then **Data Reports and Analytics**

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Roseville MN 55113
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W20 Data Reports and Analytics

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Revenues - District/Site Level Report
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Special Education
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Special Education District Profiles - Part B
Special Education District Profiles - Part C
Special Education Fiscal Compliance Review
Special Education Program Compliance Review Final Report

Staffing Reports

In the Data Reports and Analytics menu, scroll to the Staffing link and click **Minnesota Funding Reports**

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Minnes

Select the district name from the drop-down menu, then **UFARS Turnaround Reports** as the Category, and **UFARS Compliance Reports** as the Report. Click **List Reports**.

The Minnesota Department of Education (MDE) Program Finance area created the Minnesota Funding Reports (MFR) to provide state, district, school and program level funding information. An interactive search for MFR reports is available by school district, category, year and report. [Read the help document.](#)

Use the Drop Downs to identify the report of interest

Sort District list by: ☒ Name ☐ Number

List District Types: ☒ All ☐ Standard ☐ Co-Ops

District

View reports added in the last:

Category

Year

Report

CHISHOLM PUBLIC SCHOOL DISTRICT (0695-01)

All Reports

UFARS Turnaround Reports

ALL

UFARS Compliance Report

List Reports

Reset

or enter up to 5 districts: (9999-99)

District	Fiscal Year	Report Name	Category	Run Date
0695-01	FY 16-17	UFARS Compliance Report	UFARS Turnaround Reports	11/17/2017 10:19PM
0695-01	FY 15-16	UFARS Compliance Report	UFARS Turnaround Reports	11/03/2016 10:35PM
0695-01	FY 14-15	UFARS Compliance Report	UFARS Turnaround Reports	11/05/2015 9:46PM
0695-01	FY 13-14	UFARS Compliance Report	UFARS Turnaround Reports	11/17/2014 10:01PM
0695-01	FY 12-13	UFARS Compliance Report	UFARS Turnaround	10/22/2013 10:54PM

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Year: ALL
Report: UFARS Compliance Report

List Reports Reset

District	Fiscal Year	Report Name	Category	Run Date
0695-01	FY 16-17	UFARS Compliance Report	UFARS Turnaround Reports	11/17/2017 10:19PM
0695-01	FY 15-16	UFARS Compliance Report	UFARS Turnaround Reports	11/03/2016 10:35PM
0695-01	FY 14-15	UFARS Compliance Report	UFARS Turnaround Reports	11/05/2015 9:46PM
0695-01	FY 13-14	UFARS Compliance Report	UFARS Turnaround Reports	11/17/2014 10:01PM
0695-01	FY 12-13	UFARS Compliance Report	UFARS Turnaround Reports	10/22/2013 10:54PM
0695-01	FY 11-12	UFARS Compliance Report	UFARS Turnaround Reports	11/27/2012 1:35AM
0695-01	FY 10-11	UFARS Compliance Report	UFARS Turnaround Reports	11/23/2011 2:02AM
0695-01	FY 09-10	UFARS Compliance Report	UFARS Turnaround Reports	11/24/2010 2:51AM
0695-01	FY 08-09	UFARS Compliance Report	UFARS Turnaround Reports	04/20/2010 10:29PM
0695-01	FY 07-08	UFARS Compliance Report	UFARS Turnaround Reports	11/05/2008 11:24PM
0695-01	FY 06-07	UFARS Compliance Report	UFARS Turnaround Reports	11/26/2007 11:44PM
0695-01	FY 05-06	UFARS Compliance Report	UFARS Turnaround Reports	11/28/2006 12:32AM
0695-01	FY 04-05	UFARS Compliance Report	UFARS Turnaround Reports	12/09/2005 10:42AM
0695-01	FY 03-04	UFARS Compliance Report	UFARS Turnaround Reports	12/01/2004 11:25PM
0695-01	FY 02-03	UFARS Compliance Report	UFARS Turnaround Reports	12/11/2003 11:35PM
0695-01	FY 01-02	UFARS Compliance Report	UFARS Turnaround Reports	12/11/2002 5:04PM
0695-01	FY 00-01	UFARS Compliance Report	UFARS Turnaround Reports	11/22/2001 12:30AM
0695-01	FY 99-00	UFARS Compliance Report	UFARS Turnaround Reports	12/18/2000 11:17PM
0695-01	FY 98-99	UFARS Compliance Report	UFARS Turnaround Reports	08/16/2000 5:35PM

Click on the **Report** link to open the Compliance Report

Type here to search

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Scroll through the report to see revenue, expenditure, and fund balance data.
You may wish to look at several years of data.

DISTRICT: 0695-01 CHISHOLM PUBLIC SCHOOL DISTRICT 06/30/17

01 GENERAL FUND	
TOTAL REVENUE	9,882,212
TOTAL EXPENDITURES	10,047,531
460 NON SPENDABLE FUND BALANCE	
RESTRICTED/RESERVE:	
403 STAFF DEVELOPMENT	2,400
406 HEALTH & SAFETY	120,946
407 CAPITAL PROJECTS LEVY	
408 COOPERATIVE REVENUE	
413 PROJECT FUNDED BY COP	
414 OPERATING DEBT	
416 LEVY REDUCTION	
417 TACONITE BUILDING MAINT	253,496
423 CERTAIN TEACHER PROGRAMS	
424 OPERATING CAPITAL	277,379
426 \$25 TACONITE	
427 DISABLED ACCESSIBILITY	
428 LEARNING & DEVELOPMENT	
434 AREA LEARNING CENTER	
435 CONTRACTED ALT. PROGRAMS	
436 ST. APPROVED ALT. PROGRAM	
438 GIFTED & TALENT	7,519
440 TEACHER DEVELOPMENT & EVAL	
441 BASIC SKILLS PROGRAMS	
445 CAREER & TECH PROGRAMS	
448 ACHIEVEMENT AND INTEGRATION	
449 SAFE SCHOOLS LEVY	
450 PREKINDERGARTEN	
451 QZAB PAYMENTS	
452 OPEB LIAB NOT IN TRUST	
453 UNFNDED SEV & RETIREMT LEVY	
467 LTFM	64,105-
472 MEDICAL ASSISTANCE	
RESTRICTED:	
464 RESTRICTED FUND BALANCE	
COMMITTED:	
418 COMMITTED FOR SEPARATION	1,157,869
461 COMMITTED FUND BALANCE	
ASSIGNED:	
462 ASSIGNED FUND BALANCE	
UNASSIGNED:	
422 UNASSIGNED FUND BALANCE	2,145,155
02 FOOD SERVICE	
TOTAL REVENUE	353,506

06 BUILDING CONSTRUCTION	
TOTAL REVENUE	
TOTAL EXPENDITURES	
460 NON SPENDABLE FUND BALANCE	
RESTRICTED/RESERVE:	
407 CAPITAL PROJECTS LEVY	
413 PROJECTS FUNDED BY COP	
467 LTFM	
RESTRICTED:	
464 RESTRICTED FUND BALANCE	
UNASSIGNED:	
463 UNASSIGNED FUND BALANCE	
07 DEBT SERVICE	
TOTAL REVENUE	523,203
TOTAL EXPENDITURES	522,400
460 NON SPENDABLE FUND BALANCE	
RESTRICTED/RESERVE:	
425 BOND REFUNDINGS	
451 QZAB PAYMENTS	
RESTRICTED:	
464 RESTRICTED FUND BALANCE	52,299
UNASSIGNED:	
463 UNASSIGNED FUND BALANCE	
08 TRUST	
TOTAL REVENUE	20,203
TOTAL EXPENDITURES	22,335
422 NET ASSETS	282,210
20 INTERNAL SERVICE	
TOTAL REVENUE	
TOTAL EXPENDITURES	
422 NET ASSETS	
25 OPEB REVOCABLE TRUST FUND	
TOTAL REVENUE	
TOTAL EXPENDITURES	
422 NET ASSETS	
45 OPEB IRREVOCABLE TRUST FUND	
TOTAL REVENUE	64,645
TOTAL EXPENDITURES	250
422 NET ASSETS	6,018,271

- 1) FUND BALANCE
- 2) EXPENDITURES
- 3) SOD CALCULATION (1 / 2)

3,303,024
7,926,748
41.67 %

OTHER MFR REPORTS

GENERAL ED REVENUE





REVENUE & EXPENDITURE SUMMARIES

Select the district name from the drop-down menu, then **General Education Revenue** as the Report. Click **List Reports**

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Use the Drop Downs to identify the report of interest

Sort District list by: ☒ Name ☐ Number
List District Types: ☒ All ☐ Standard ☐ Co-Ops

District View reports added in the last: Category Year Report

SLEEPY EYE PUBLIC SCHOOL DISTRICT (0084-01)
All Reports
ALL
ALL
General Education Revenue

or enter up to 5 districts: (9999-99)

List Reports Reset

District	Fiscal Year	Report Name	Category	Run Date
0084-01	FY 18-19	General Education Revenue	Aid Entitlement Reports	07/03/2018 4:58PM
0084-01	FY 17-18	General Education Revenue	Aid Entitlement Reports	06/19/2018 11:42AM
0084-01	FY 16-17	General Education Revenue	Aid Entitlement Reports	03/20/2018 2:45PM
0084-01	FY 15-16	General Education Revenue	Aid Entitlement Reports	04/26/2017 9:49AM

Type here to search

11:11 AM 7/20/2018

Scroll through the report to the last page to see the breakdown in general education aid and levy for the fiscal year you select

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DATE 07/03/18 MINNESOTA DEPARTMENT OF EDUCATION PAGE 12
TIME 16:44 GENERAL EDUCATION AID REPORT FOR FISCAL YEAR 2019
DISTRICT 0084-01 SLEEPY EYE PUBLIC SCHOOL DISTRICT GENEDA00840119

***** AID, LEVY AND REVENUE SUMMARY BY FUNDING COMPONENT *****

GENERAL ED REVENUE:	AID	LEVY	TOTAL	PER APU	PER ADJ ADM	
A. BASIC	4,053,566.40		4,053,566.40		6,817.30	ADJUSTED PUPIL
B. DECLINING REVENUE	7,422.91		7,422.91	11.56	12.48	UNITS:
C. PENSION ADJ	6,223.86		6,223.86	9.69	10.47	642.20
D. GIFTED & TALENTED	8,348.60		8,348.60	13.00	14.04	
E. EXTENDED TIME	27,631.80		27,631.80	43.03	46.47	ADJUSTED
F. BASIC SKILLS	499,770.27		499,770.27	778.22	840.52	YEAR ADM:
G. SMALL SCHOOLS	115,653.80		115,653.80	180.09	194.51	594.60
H. SPARSITY	69,880.44		69,880.44	108.81	117.53	
I. TRANSPORT SPARSITY	155,842.67		155,842.67	242.67	262.10	
J. A THROUGH I	4,944,340.75		4,944,340.75	7,699.07	8,315.41	
K. OPER CAPITAL	53,260.10	96,404.61	149,664.71	233.05	251.71	
L. LOCAL OPTIONAL	45,665.37	226,627.43	272,292.80	424.00	457.94	
M. EQUITY	17,062.61	84,678.05	101,740.66	158.43	171.11	
N. J THROUGH K	5,061,512.47	413,584.23	5,475,096.70	8,525.53	9,208.03	
O. REFERENDUM	99,730.12	92,929.88	192,660.00	300.00	324.02	
P. N+O	5,161,242.59	506,514.11	5,667,756.70	8,825.53	9,532.05	
Q. ALT ATT ADJ						
R. TOTAL REV=P+Q	5,161,242.59	506,514.11	5,667,756.70	8,825.53	9,532.05	

NON-GENERAL ED REV:

S. ALT TEACHER COMP					
T. COMP REV PILOT PROJ					
U. ENDOWMENT (FULL YR)	22,055.26		22,055.26	34.34	37.09
V. TACONITE NET RECEIPTS					

***** AID ENTITLEMENTS ON IDEAS ***** REVENUE-NEUTRAL ADJUSTMENTS *****

	ANNUAL AID ENTITLEMENT	PRORATED AID ENTITLEMENT	ANNUAL UFARS REVENUE		AID ADJUSTMENT	LEVY ADJUSTMENT	CORRESPONDING RECEIPTS
A. GENERAL ED	5,161,242.59	5,161,242.59	5,161,242.59	CNTY APPORT			
B. Q COMP							
C. ENDOWMENT	22,055.26	22,055.26	22,055.26				
D. TOTAL	5,183,297.85	5,183,297.85	5,183,297.85				

***** DETAIL FOR UFARS REPORTING *****

AID ENTITLEMENT:
GEN EDUC SRC 211 = (325) = 5,161,242.59
CNTY APPORT SRC 010 = (329) =
SUBTOTAL AID:
TOTAL LEVY SRC 001 = (324): 506,514.11
TOTAL REVENUE = (324 + 325): 5,667,756.70

***** REVENUE RESTRICTIONS *****
BASIC SKILLS
COMPENSATORY = (63) = 465,150.27
(3.5% EXT. TIME) = 16,280.25
EL = (65) = 28,160.00
EL CONCENTRATION = (70) = 6,460.00
TOTAL BASIC SKILLS 499,770.27
GIFTED & TALENTED = (57) = 8,348.60
OPERATING CAPITAL = (118) = 149,664.71
ALT TEACHER COMPENSATION = (346) =
LEARNING & DEVELOPMENT = (363) = 129,645.00
STAFF DEVELOPMENT = (364) = 81,071.33

***** THE AID SHOWN ON THIS REPORT WILL BE PAID THROUGH THE MDE'S IDEAS SYSTEM. QUESTIONS ABOUT GENERAL EDUCATION REVENUES SHOULD BE DIRECTED TO JON VANOEVEREN AT (651) 582-8375 OR MICHAEL SCHWARTZ AT (651) 582-8399. *****

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7/20/2018

Select the district name from the drop-down menu, then **Expenditure Summary** as the Report. Click **List Reports**

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Use the Drop Downs to identify the report of interest

Sort District list by: ☒ Name ☐ Number
List District Types: ☒ All ☐ Standard ☐ Co-Ops

District View reports added in the last: Category Year Report

PRINCETON PUBLIC SCHOOL DISTRICT (0477-01)
All Reports
ALL
ALL
Expenditure Summary Report

or enter up to 5 districts: (9999-99)

List Reports **Reset**

District	Fiscal Year	Report Name	Category	Run Date
0477-01	FY 16-17	Expenditure Summary Report	UFARS Turnaround Reports	10/27/2017 10:29PM
0477-01	FY 15-16	Expenditure Summary Report	UFARS Turnaround Reports	11/02/2016 11:06PM
0477-01	FY 14-15	Expenditure Summary Report	UFARS Turnaround Reports	11/04/2015 9:51PM
0477-01	FY 13-14	Expenditure Summary Report	UFARS Turnaround Reports	10/22/2014 11:04PM

Type here to search

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DISTRICT NBR-TYPE 0477-01 AUDITED MINNESOTA DEPARTMENT OF EDUCATION
DISTRICT NAME: PRINCETON PUBLIC SCHOOL DISTRICT EXPENDITURE SUMMARY REPORT
ECSU 07 ESV REGION 3

DATA YEAR 16-17

	GENERAL FUND	FOOD SERVICE FUND	COMMUNITY SERVICE FUND		
EXPENDITURE DIMENSION					
ORGANIZATION					
00 DISTRICTWIDE	10,559,313.38	455,144.54	1,578,421.73	12,592,879.65 *	16,943,595.30
10 ELEMENTARY SCHOOLS	11,377,141.37	615,627.81		11,992,769.18 *	15,151,610.27
20 MIDDLE SCHOOLS	5,358,471.14	338,796.77		5,697,267.91 *	5,697,267.91
31 JUNIOR HIGH SCHOOLS					
32 SENIOR HIGH SCHOOLS	7,760,302.34	383,052.71		8,143,355.05 *	10,103,801.44
33 SECONDARY SCHOOLS					
40 OPEN/K12 SCHOOLS					
41-46 ALTERNATIVE PROGRAM	491,286.74			491,286.74 *	491,286.74
50-60 SPECIAL ED/SEC.VOC.					
70-75 SPECIAL PROGRAMS	47,178.67			47,178.67 *	47,178.67
76-79 CARE AND TREATMENT	213,916.77			213,916.77 *	213,916.77
80-90 COMM& ADULT ED/MISC					
99 HOME SCHOOL SITES			5,766.25	5,766.25 *	5,766.25
TOTAL	35,807,610.41	1,792,621.83	1,584,187.98	39,184,420.22 *	48,654,423.35
PROGRAM					
000-099 DISTRICT&SCH.ADM.	1,580,456.53			1,580,456.53 *	1,580,456.53
100-199 DISTRICT SUPP SRV	1,204,434.34			1,204,434.34 *	1,204,434.34
200-299 REGULAR INSTRUCT.	15,444,283.34			15,444,283.34 *	15,444,283.34
300-399 VOCATIONAL INSTR.	387,793.35			387,793.35 *	387,793.35
400-499 SPEC. ED INSTR.	6,042,268.97			6,042,268.97 *	6,042,268.97
500-599 COMMUNITY EDUCATN			1,584,187.98	1,584,187.98 *	1,584,187.98
600-699 INSTRUCT.SUPP.SRV	2,186,435.14			2,186,435.14 *	2,186,435.14
700-799 PUPIL SUPPORT SRV	3,375,564.76	1,792,621.83		5,168,186.59 *	5,168,186.59
800-899 SITES-BLDG,EQUIP.	5,468,912.39			5,468,912.39 *	11,188,506.32
900-999 FISCAL AND OTHER	117,461.59			117,461.59 *	3,867,870.79
TOTAL	35,807,610.41	1,792,621.83	1,584,187.98	39,184,420.22 *	48,654,423.35
OBJECT					
100-199 SALARY AND WAGES	19,604,328.76	591,008.12	1,083,682.22	21,279,019.10 *	21,279,019.10
200-299 EMPLOYEE BENEFITS	5,646,571.55	161,058.04	275,480.92	6,083,110.51 *	6,083,110.51
300-399 PURCHASED SERVICE	6,069,491.93	92,304.74	143,159.85	6,304,956.52 *	7,742,390.91
400-499 SUPPLIES&MATERIAL	1,840,919.31	921,476.45	74,463.67	2,836,859.43 *	2,836,859.43
500-588 CAPITAL EXPENDIT.	2,676,428.72	23,390.74	973.78	2,700,793.24 *	6,982,952.78
590-599 OTHER CAPITAL EXP					
700-799 DEBT SERVICE					3,750,409.20
800-899 OTHER EXPENSE	164,870.14	3,383.74	6,427.54	174,681.42 *	174,681.42

This report lists total expenditures in each fund according to different dimensions. Program dimension is most useful



Select the district name from the drop-down menu, then **Revenue Summary** as the Report. Click **List Reports**.

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Use the Drop Downs to identify the report of interest

Sort District list by: ☒ Name ☐ Number
List District Types: ☒ All ☐ Standard ☐ Co-Ops

District: THIEF RIVER FALLS SCHOOL DISTRICT (0564-01)
View reports: All Reports
added in the last: ALL
Category: ALL
Year: ALL
Report: Revenue Summary Report

or enter up to 5 districts: (9999-99)

[List Reports] [Reset]

District	Fiscal Year	Report Name	Category	Run Date
0564-01	FY 16-17	Revenue Summary Report	UFARS Turnaround Reports	09/22/2017 10:22PM
0564-01	FY 15-16	Revenue Summary Report	UFARS Turnaround Reports	11/21/2016 9:48PM
0564-01	FY 14-15	Revenue Summary Report	UFARS Turnaround Reports	09/16/2015 10:46PM
0564-01	FY 13-14	Revenue Summary Report	UFARS Turnaround Reports	11/25/2014 10:29PM

Type here to search

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DISTRICT NBR-TYPE 0564-01 AUDITED MINNESOTA DEPARTMENT OF EDUCATION FNA02005640117
DISTRICT NAME: THIEF RIVER FALLS SCHOOL DISTRICT REVENUE SUMMARY REPORT RUN DATE 09/22/17
ECSU 01 ESV REGION 1 DATA AS OF 09/22/17

DATA YEAR 16-17	GENERAL FUND	FOOD SERVICE FUND	COMMUNITY SERVICE FUND	OPERATING FUNDS TOTAL	TOTAL ALL FUNDS
REVENUE SOURCE					
001-020 LOCAL TAXES	2,460,595.27		1		
021-099 OTHER LOCAL	839,512.32	15,647.84	4		
200-299 GENERAL STATE AID	16,194,137.53				
300-399 STATE SUPPORT PRG	2,034,315.89	76,984.71	1		
400-499 FEDERAL THRU SIDE	837,763.71	615,552.68			
500-599 FEDERAL DIRECT	14,632.00				
601-622 SALES&CONVERSION	2,150.98	555,035.06			
625-629 INS REC & OTHER	11,475.68				
TOTAL REVENUES	22,394,583.38	1,263,220.29	8		
OTHER FINANCING SOURCES					
623-624 PROP/EQUIP. SALES	1,075.00			1,075.00 *	1,075.00
631-639 BONDS AND LOANS				*	11,299,038.75
640-651 TRANSFERS			5,000.00	5,000.00 *	5,000.00
TOT.OTHER FINANCE	1,075.00		5,000.00	6,075.00 *	11,305,113.75
DESIGNATED REV				*	
UNDESIGNATED REV	22,395,658.38	1,263,220.29	817,957.25	24,476,835.92 *	39,090,607.72

	BLDG CONSTR FUND	DEBT SERVICE FUND	TRUST FUND	AGENCY FUND	INTERNAL SERVICE FUND
REVENUE SOURCE					
001-020 LOCAL TAXES		2,953,231.24			* 5,786,832.01
021-099 OTHER LOCAL	99.93	14,002.61	5,682.11		* 1,347,928.54
200-299 GENERAL STATE AID		104,958.51			* 16,312,365.60
300-399 STATE SUPPORT PRG					* 2,298,007.71
400-499 FEDERAL THRU SIDE					* 1,453,316.39
500-599 FEDERAL DIRECT					* 14,632.00
601-622 SALES&CONVERSION					* 560,936.04
625-629 INS REC & OTHER					* 11,475.68
TOTAL REVENUE	99.93	3,072,192.36	5,682.11		* 27,785,493.97
OTHER FINANCING SOURCES					

This report lists total revenue sources and totals in each fund.

Type here to search

11:18 AM 7/20/2018

CONSOLIDATED FINANCIAL REPORTS

Data Reports and Analytics x

w20.education.state.mn.us/MDEAnalytics/Data.jsp

Apps Bookmarks Education Minnesota Schools and Districts Education Minnesota Add to Wish List Minnesota

SERVS Financial Public Reports

- ARRA
- Allocations and Funding
- Applications
- Budget Information
- Grant Management
- Payments
- SERVS Setup
- UFARS/SERVS Comparison

School Finance Reports

- Adult Basic Education Entitlement Report
- Consolidated Financial Report
- Expenditures - District/Site Level Report
- Financial Profile Reports 2011 - Present
- Minnesota Funding Reports (MFR)
- Revenues - District/Site Level Report
- Minnesota Funding Reports (MFR) for County Auditors

School Finance Spreadsheets

- Charter Schools
- Facilities and Technology
- Financial Profile Spreadsheets 1997 - 2010
- Financial Trends
- General Education
- Indirect Cost Rates
- Revenue Projection Model
- Special Education
- Transportation

Special Education

- Complaints and Hearing Decisions
- Special Education District Profiles - Part B
- Special Education District Profiles - Part C
- Special Education Fiscal Compliance Review
- Special Education Program Compliance Review Final Report



In the Data Reports and Analytics menu, scroll to the **Consolidated Financial Report** link under School Finance Report.

Select the fiscal year and the district you'd like to review and click **Run Report**. The report will run on the screen. You can download it as a PDF.

Consolidated Financial Report

[Download](#)
[PDF](#)

Consolidated Financial Statements offer an overview of each school district's financial picture in an easy to read format. [Read the help document.](#)

The ADM figures displayed on the report are rounded to the nearest whole number but internally the spreadsheet stores the ADM to the hundredths. Summing columns of ADM as displayed may not result in the total ADM displayed due to rounding.

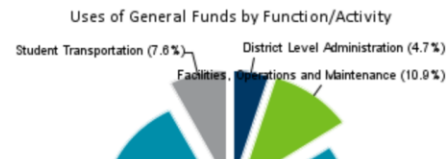
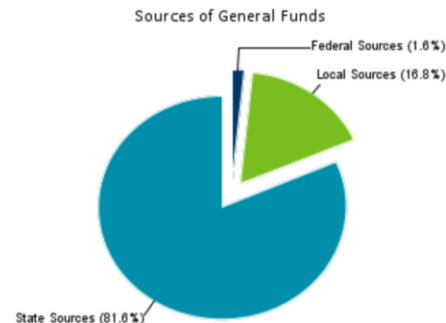
Use the Drop Downs to identify the report of interest

Year

District

ANNANDALE PUBLIC SCHOOL DISTRICT #0876-01

	Actual 15-16	% of Total 15-16	Actual 16-17	% of Total 16-17
Sources of Funds:				
Local Sources:				
Property Taxes	\$2,320,352	12.3%	\$2,537,438	13.2%
All Other Local	<u>\$878,306</u>	4.7%	<u>\$702,649</u>	3.6%
Total Local Sources	\$3,198,658	16.9%	\$3,240,087	16.8%
State Sources:				
General Education Aid	\$12,602,765	66.7%	\$13,185,602	68.4%
Special Education Aid	\$2,079,532	11.0%	\$2,002,075	10.4%
All Other State Aid	<u>\$699,943</u>	3.7%	<u>\$547,996</u>	2.8%
Total State Sources	\$15,382,240	81.5%	\$15,735,673	81.6%
Federal Sources:				
Federal Sources	\$302,636	1.6%	\$305,378	1.6%
Total Sources of Funds:	<u>\$18,883,534</u>	100.0%	<u>\$19,281,138</u>	100.0%



Instructional and Pupil Support Services:



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7/20/2018

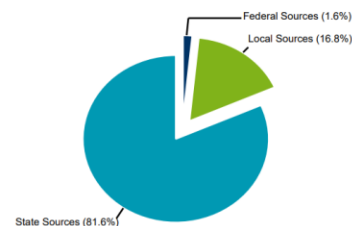
This report compares key revenue and expenditure data from year to year based on audited financial data from the district

**Consolidated Financial Statement
Sources and Uses of Funds - General Fund
Minnesota Department of Education
Two Year Period Ending June 30, 2017**

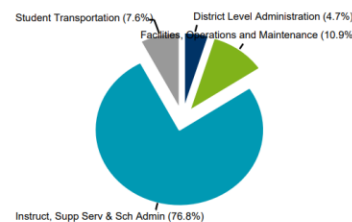
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Total Sources of Funds:	<u>\$18,883,534</u>	100.0%	<u>\$19,281,138</u>	100.0%
Uses of Funds:				
Instruction:				
Salaries	\$7,873,930	42.3%	\$8,278,721	43.2%
Benefits and Payroll Taxes	\$2,898,702	15.6%	\$2,952,466	15.4%
All Other	<u>\$1,267,707</u>	6.8%	<u>\$1,374,517</u>	7.2%
Total Instruction	\$12,040,338	64.6%	\$12,605,703	65.8%
Instructional and Pupil Support Services:				
Salaries	\$996,437	5.3%	\$802,479	4.2%
Benefits and Payroll Taxes	\$259,723	1.4%	\$216,137	1.1%
All Other	<u>\$122,702</u>	.7%	<u>\$117,419</u>	.6%
Total Instructional and Pupil Support Services	\$1,378,861	7.4%	\$1,136,035	5.9%

Sources of General Funds



Uses of General Funds by Function/Activity



Uses of General Funds - School Level vs District Level



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REVENUE FORECASTS

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Navigate to the Minnesota Department of Education homepage and click on the link for **Data Center**, then **Data Reports and Analytics**

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Scroll through the Data Reports to the School Finance Spreadsheets. Click on Financial Trends.



School Finance Reports

Adult Basic Education Entitlement Report
Consolidated Financial Report
Expenditures - District/Site Level Report
Financial Profile Reports 2011 - Present
Minnesota Funding Reports (MFR)
Revenues - District/Site Level Report
Minnesota Funding Reports (MFR) for County Auditors

School Finance Spreadsheets

Charter Schools
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Special Education

Complaints and Hearing Decisions
Special Education District Profiles - Part B
Special Education District Profiles - Part C
Special Education Fiscal Compliance Review
Special Education Program Compliance Review Final Report

Staffing Reports

View the Staffing Reports on the Professional Educator Licensing and Standards Board website

Student Data

ACT Data
Child Count
Discipline Data
Minnesota Student Survey Reports 2013-2016

The image shows a web browser window with the URL w20.education.state.mn.us/MDEAnalytics/Data.jsp. The browser's address bar and tabs are visible at the top. The main content area displays a list of data reports and spreadsheets, organized into sections. A large orange arrow points to the 'Financial Trends' link under the 'School Finance Spreadsheets' section. The Windows taskbar is visible at the bottom, showing the search bar and various application icons. The system clock in the bottom right corner indicates the time is 11:44 AM on 7/20/2018.

Financial Trends

The reports available here show multi-year trends in school district and charter school revenues, fund balances, expenditures, and student-teacher

Use the Drop Downs to identify the files of interest

Category

Financial Trends

▼

List files

Subcategory

Revenue Trends

▼

Year

ALL

▼

Reset

Available Files

Category	Subcategory	Year	Document	Data Files	Help Files
Financial Trends	Revenue Trends	2016-2017	General Fund State Aid and Levy Revenues, 2016 to 2017: 2015 End of Session	xlsx	
Financial Trends	Revenue Trends	2007-2021	General Fund State Aid and Levy Revenues, 2007 to 2021: 2017 November Forecast	xlsx	
Financial Trends	Revenue Trends	2007-2021	General Fund State Aid and Levy Revenues, 2007 to 2021: 2018 End of Session Forecast	xlsx	
Financial Trends	Revenue Trends	2007-2021	General Fund State Aid and Levy Revenues, 2007 to 2021: 2018 February Forecast	xlsx	
Financial Trends	Revenue Trends	2005-2019	General Fund State Aid and Levy Revenues, 2005 to 2019: 2017 End of Session	xlsx	
Financial Trends	Revenue Trends	2003-2017	General Fund State Aid and Levy Revenues, 2003 to 2017: 2016 End of Session	xlsx	
Financial Trends	Revenue Trends	2003-2017	General Fund State Aid and Levy Revenues, 2003 to 2017: February 2016 Forecast	xlsx	
Financial Trends	Revenue Trends	1996-2013	General Education Revenues 1996-2013	xlsx	

Select **Financial Trends** from the Category menu, then select **Revenue Trends** on the next dropdown menu.

Click on the report with the **most recent** financial projections.

Look for the report with more than two years of data.

Enable editing, then find individual district revenue projections by entering the ***district number*** in cell A1 (the yellow box).

General Fund State Aid and Levy Revenues 2007 to 2021_2018 End of Session

		FY	FY	FY	FY	FY	FY	FY	FY
		2007	2008	2009	2010	2011	2012	2013	2014
1	535 = DISTRICT NUMBER								
2	Estimated General Fund State Aid and Levy Revenues, FY 2007 to FY 2021								
3	End of Session 2018 Estimate								
4	Rochester #535								
5									
6									
7	Revenues Adjusted for Underlevies								
8	1 Adjusted ADM (Cap = 1.0)	15,826	15,887	15,854	15,911	15,951	15,948	16,173	16,387
9	2 Basic	90,626,081	93,108,458	93,648,120	93,736,560	93,961,350	94,872,120	96,970,030	99,530,523
10	3 Declining Pupil	0	0	0	0	0	0	0	0
11	4 One Time	0	0	932,095	0	0	0	0	0
12	5 Extended Time	970,903	1,540,691	1,768,440	1,635,932	1,503,883	1,539,173	1,456,124	1,313,401
13	6 Compensatory	3,915,566	4,229,944	4,635,351	4,863,455	5,603,098	6,451,396	6,820,845	8,411,470
14	7 Compensatory Pilot	165,000	165,000	165,000	165,000	165,000	165,000	165,000	520,000
15	8 Compensatory One Time	0	0	0	0	0	0	347,155	0
16	9 English Learner Total	1,248,403	1,314,179	1,231,554	1,185,785	1,075,165	1,067,869	1,077,274	1,173,708
17	10 Training and Experience	0	0	0	0	0	0	0	0
18	11 Sparsity	0	0	0	0	0	0	0	0
19	12 Small Schools	0	0	0	0	0	0	0	0
20	13 Transportation Sparsity	496,130	503,894	500,955	501,428	496,763	501,498	506,568	506,851
21	14 Operating Capital	3,787,933	3,816,683	3,815,325	3,814,980	3,835,164	3,846,425	3,907,354	3,953,046
22	15 Operating Capital Tech Aid	0	734,004	1,005,200	0	0	0	0	0
23	16 Equity	2,047,924	2,056,313	2,082,592	2,074,132	2,070,487	2,079,339	2,103,678	2,115,446
24	17 Gifted and Talented	163,980	220,201	219,316	219,524	220,050	220,036	222,749	225,267
25	18 Transition	447,300	450,495	448,685	449,109	450,186	450,157	455,707	460,859
26	19 Late Ratification	0	0	0	0	0	0	0	0
27	20 Referendum	8,489,137	8,583,631	8,613,529	8,738,586	8,977,647	9,251,698	9,501,388	9,783,337

Instructions **Report** Compare Revenues MiscLev

The spreadsheet will update automatically with ***district name and revenue totals*** for each category, as well as the ***change in state funding from year to year***

The spreadsheet will open to show ***total state revenue*** in general education categories.

General Fund State Aid and Levy Revenues 2007 to 2021_2018 End of Session									
File Home Insert Page Layout Formulas Data Review View Tell me what you want to do...									
Normal	Page Break Preview	Page Layout	Custom Views	✓ Ruler	✓ Formula Bar	Zoom 100%	Zoom to Selection	New Window	Arrange All
Gridlines	Headings	Split	Hide	View Side	Synchron	Unhide	Reset Win	Window	
S1									
A	B	L	M	N	O	P	Q	R	S
1	9999 = DISTRICT NUMBER								
2	Estimated General Fund State Aid and Levy Revenues, FY 2014								
3	End of Session 2018 Estimate								
4	State Total #9999								
5		FY	FY	FY	FY	FY	FY	FY	FY
6		2014	2015	2016	2017	2018	2019	2020	2021
7	Revenues Adjusted for Underlevies								
8	1 Adjusted ADM (Cap = 1.0)	832,493	840,073	847,111	855,903	866,074	873,898	878,575	886,379
9	2 Basic	5,089,334,182	5,339,916,212	5,493,290,805	5,669,532,083	5,846,315,637	6,020,242,980	6,057,978,606	6,116,707,466
10	3 Declining Pupil	0	6,706,854	8,047,806	9,079,549	12,233,207	10,264,592	11,380,700	9,405,740
11	4 One Time	0	0	0	0	0	0	0	0
12	5 Extended Time	62,331,035	61,134,955	62,023,767	59,510,560	61,081,743	60,570,990	60,238,156	60,303,882
13	6 Compensatory	509,484,150	523,097,103	533,892,237	546,553,396	560,923,497	562,174,608	557,171,235	547,855,354
14	7 Compensatory Pilot	7,325,000	7,325,000	7,325,000	0	0	0	0	0
15	8 Compensatory One Time	0	0	0	0	0	0	0	0
16	9 English Learner Total	43,049,298	51,082,429	52,472,614	56,073,886	56,734,650	57,212,953	57,508,537	57,995,483
17	10 Training and Experience	0	0	0	0	0	0	0	0
18	11 Sparsity	25,577,452	26,369,426	26,579,024	27,336,324	27,900,713	28,340,442	28,324,359	28,383,814
19	12 Small Schools	15,587,168	16,485,579	16,441,529	16,538,894	16,473,075	16,560,236	16,763,195	16,936,554
20	13 Transportation Sparsity	61,572,840	63,014,378	64,306,252	65,854,051	70,090,785	71,775,409	71,729,565	71,632,422
21	14 Operating Capital	198,942,687	206,676,136	208,864,777	211,445,220	213,907,171	215,916,479	217,247,883	219,339,457
22	15 Operating Capital Tech Aid	0	0	0	0	0	0	0	0
23	16 Equity	94,424,518	106,376,574	107,435,534	112,131,439	114,284,438	112,447,063	116,050,049	117,188,269
24	17 Gifted and Talented	11,518,674	11,905,147	12,006,184	12,148,330	12,282,177	12,399,109	12,476,818	12,597,775
25	18 Transition	25,728,313	28,229,959	29,981,818	28,218,233	30,232,181	30,172,605	30,331,442	30,489,904
26	19 Late Ratification	0	0	0	0	0	0	0	0
27	20 Referendum	882,600,168	733,688,669	694,751,524	756,914,037	773,715,439	835,087,129	872,997,643	978,514,074

Scroll down the page to see revenue on a **per-pupil** (per ADM) basis

General Fund State Aid and Levy Revenues 2007 to 2021_2018 End of Session									
Tell me what you want to do...									
File	Home	Insert	Page Layout	Formulas	Data	Review	View	Macros	Macros
Normal	Page Break Preview	Page Layout	Custom Views	<input checked="" type="checkbox"/> Ruler	<input checked="" type="checkbox"/> Formula Bar	<input checked="" type="checkbox"/> Gridlines	<input checked="" type="checkbox"/> Headings	Zoom	100%
Workbook Views									
Show									
Zoom									
Zoom to Selection									
New Window									
Arrange All									
Freeze Panes									
Split									
View Side									
Hide									
Synchron									
Reset Window Position									
Windows									
Macros									
Macros									
=IF(E\$8=0,0,E24/E\$8)									
A	B	L	M	N	O	P	Q	R	S
1	535	= DISTRICT NUMBER							
2	Estimated General Fund State Aid and Levy Revenues, FY 2014			MULTI_YEAR_REVENUE					
3	End of Session 2018 Estimate			06/12/18					
4	Rochester #535								
5		FY	FY	FY	FY	FY	FY	FY	FY
6		2014	2015	2016	2017	2018	2019	2020	2021
7	Revenues Adjusted for Underlevies								
100	Revenues per Adj ADM (Cap = 1.0)								
101	88	Adjusted ADM (Cap = 1.0)	16,387	16,691	16,955	17,156	17,371	17,562	17,716
102	89	Basic	6,074	6,336	6,468	6,596	6,746	6,879	6,886
103	90	Declining Pupil	0	0	0	0	0	0	0
104	91	One Time	0	0	0	0	0	0	0
105	92	Extended Time	80	44	63	58	58	57	56
106	93	Compensatory	513	511	571	603	568	575	570
107	94	Compensatory Pilot	32	31	31	0	0	0	0
108	95	Compensatory One Time	0	0	0	0	0	0	0
109	96	Lep Total	72	90	72	76	74	72	71
110	97	Training and Experience	0	0	0	0	0	0	0
111	98	Sparsity	0	0	0	0	0	0	0
112	99	Small Schools	0	0	0	0	0	0	0
113	100	Transportation Sparsity	31	32	32	32	32	32	32
114	101	Operating Capital	241	249	250	251	252	252	252
115	102	Operating Capital Tech Aid	0	0	0	0	0	0	0
116	103	Equity	129	153	155	127	127	127	133
117	104	Gifted and Talented	14	14	14	14	14	14	14

STAFF AND STUDENT DATA

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- General Education
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- Complaints and Hearing Decisions
- Special Education District Profiles - Part B
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- Special Education Fiscal Compliance Review
- Special Education Program Compliance Review Final Report

Staffing Reports

[View the Staffing Reports on the Professional Educator Licensing and Standards Board website](#)

Student Data

- ACT Data
- Child Count
- Discipline Data
- Minnesota Student Survey Reports 2013-2016
- Minnesota Student Survey Tables 2007-2010
- Student



In the Data Reports and Analytics menu, scroll to the Staffing Reports link. Note that this has moved to the PELSB site.

w20.education.state.mn.us/MDEAnalytics/DataTopic.jsp?TOPICID=436

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Click on **Staff Data** to access staff demographic information

[Home](#) > [Board](#) > [Data Reports](#)

Data Reports

1. [2017 Report of Teacher Supply and Demand](#)
2. [Legislation Updates](#)
3. [United States Department of Education Teacher Shortage Areas](#)
4. [Minnesota Statute 122A.091 regarding PESLB reports](#)
5. [Secure Educator Employment Reports](#)
6. [2017 National Council on Teacher Quality - State Teacher Policy Yearbook, Minnesota](#)
7. [2016-17 MTLE Technical Report](#)
8. [2016-17 Rule Exception Report](#)
9. [Permissions Granted](#)
10. [Staff Data](#)
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portfolio.pelsb@state.mn.us

Select **Licensed Staff** from the drop-down menu, then the **most recent** year, then click **List files**.

Staff data (employment and assignment) is compiled by the Minnesota Department of Education (MDE) and is reported by Minnesota public school districts, charter schools, and state academies. Staff data is separated into the following categories: administrators, teachers, other licensed staff and non-licensed staff. The most current year's data is posted.

An error was discovered in the Licensed Average Salary by District report. The error was fixed and beginning with 2015-16 the corrected data has been provided. If the corrected data is needed for previous years, please send a request to pelsb@state.mn.us.

Use the Drop Downs to identify the files of interest

Category:

Year:

Level:

Available Files

Category	Year	Level	Document	Data Files	Help Files
Licensed Staff	2017-18		2017-18 Demographics	xlsx	pdf pdf
Licensed Staff	2017-18		2017-18 Demographics-Other Non-Instructional-School	xlsx	pdf
Licensed Staff	2017-18		2017-18 Licensed Average Salary by District	xlsx	xlsx
Licensed Staff	2017-18		2017-18 Staff Assignments	xlsx	pdf pdf pdf pdf pdf
Licensed Staff	2017-18		2017-18 Staff Employment	xlsx	pdf pdf pdf
Licensed Staff	2017-18		2017-18 Staff License	xlsx	pdf pdf pdf
Licensed Staff	2017-18	District/School	2017-18 Licensed Staff FTE by Assignment	xlsx	pdf
Licensed Staff	2017-18	District/School	2017-18 Teacher FTE by Subject	xlsx	pdf
Licensed Staff	2017-18	School	2017-18 Licensed Staff FTE by Category-School	xlsx	pdf
Licensed Staff	2017-18	State/District/School/Region	2017-18 Licensed Headcount and FTE by Assignment Code	xlsx	pdf

Available Files

Category	Year	Level	Document	Data Files	Help Files
Licensed Staff	2017-18		2017-18 Demographics	xlsx	pdf pdf
Licensed Staff	2017-18		2017-18 Demographics-Other Non-Instructional-School	xlsx	pdf
Licensed Staff	2017-18		2017-18 Licensed Average Salary by District	xlsx	xlsx
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Licensed Staff	2017-18		2017-18 Staff Employment	xlsx	pdf pdf pdf
Licensed Staff	2017-18		2017-18 Staff License	xlsx	pdf pdf pdf
Licensed Staff	2017-18	District/School	2017-18 Licensed Staff FTE by Assignment	xlsx	pdf
Licensed Staff	2017-18	District/School	2017-18 Teacher FTE by Subject	xlsx	pdf
Licensed Staff	2017-18	School	2017-18 Licensed Staff FTE by Category-School	xlsx	pdf
Licensed Staff	2017-18	State/District/School/Region	2017-18 Licensed Headcount and FTE by Assignment Code	xlsx	pdf



Highlights


- Demographics include data on gender, ethnicity, years of experience, and education of teachers (separate report for non-instructional licensed staff)
- Licensed average salary by district includes superintendents, principals, and teachers
- Assignment and employment files have information about the people working in every district in the state

Data Reports and Analytics x

w20.education.state.mn.us/MDEAnalytics/Data.jsp

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- Staffing Reports**
 - View the Staffing Reports on the Professional Educator Licensing and Standards Board website
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Student

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List files

Student reports include demographics such as gender, race/ethnicity, free and reduced lunch, special education enrollment, etc.